

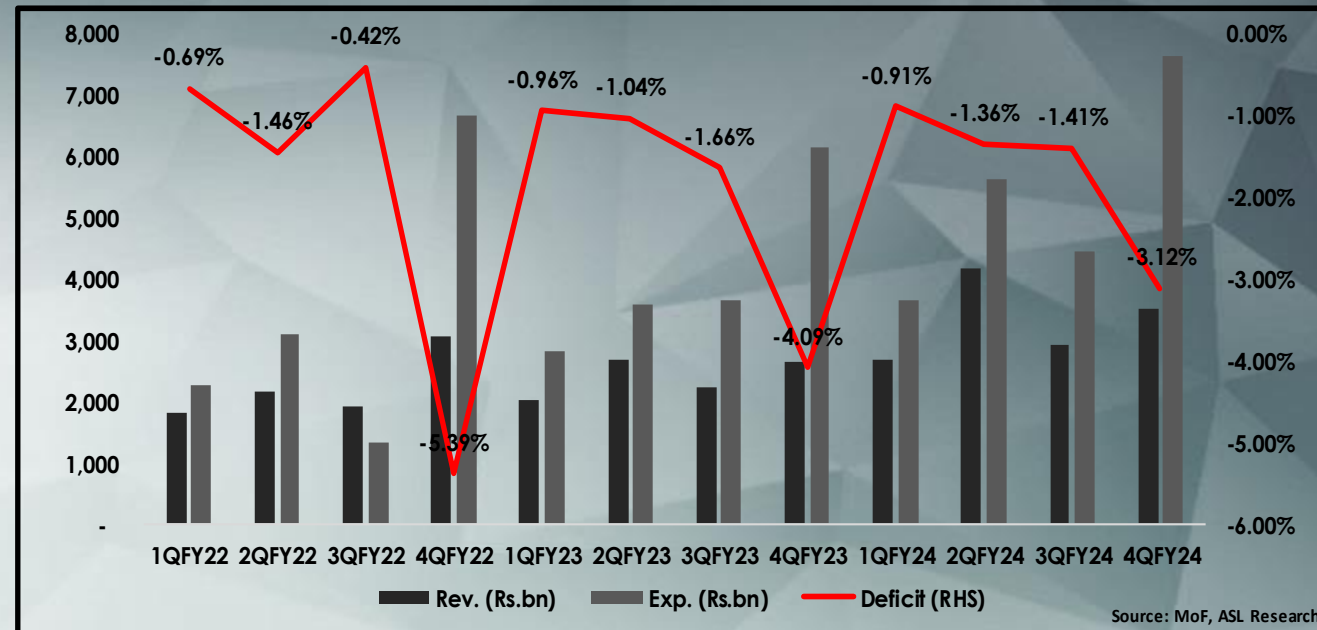
Fiscal Operations- FY24

REP-048

% of GDP	3QFY24	4QFY24	QoQ	4QFY23	YoY	FY24	FY23	YoY
Total Revenue	2.8%	3.3%	0.5%	3.1%	0.1%	12.5%	11.4%	1.1%
Tax Revenue	2.3%	2.7%	0.4%	3.3%	-0.6%	9.5%	10.0%	-0.5%
Nontax Revenue	0.5%	0.6%	0.2%	-0.2%	0.8%	3.0%	1.4%	1.6%
Total Expenditure	4.2%	7.2%	3.0%	7.3%	-0.1%	20.1%	19.2%	0.9%
Current	3.6%	5.9%	2.3%	6.2%	-0.3%	17.5%	17.2%	0.3%
Of which : Mark-up Payments	1.2%	2.5%	1.3%	2.5%	-0.1%	7.7%	6.8%	0.9%
Defence	0.4%	0.6%	0.2%	0.7%	-0.1%	1.8%	1.9%	-0.1%
PSDP	0.5%	0.8%	0.4%	1.0%	-0.2%	1.9%	2.3%	-0.3%
Budget deficit	-1.4%	-3.1%	-1.7%	-4.1%	1.0%	-6.8%	-7.8%	1.0%
GDP (Rs. in Billion)	106,045	106,045	N/A	84,069	26.1%	106,045	84,069	26.1%

Source: MoF, ASL Research

31-Jul-2024



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